



Department of Technology Services (DTS) Rate Schedule
Effective July 1, 2007

Invoice Category	Comp Code	Service Description	Unit of Measurement	Standard Rate
		MAINFRAME PROCESSING		
C100	C101	CPU Batch	Hour	\$1,044.00
C100	C102	CPU TSO	Hour	\$1,044.00
C100	C103	CPU STC	Hour	\$1,044.00
C100	C104	CPU OE/MVS	Hour	\$1,044.00
C100	C105	CPU CICS	Hour	\$1,044.00
C100	C106	CPU ADABAS	Hour	\$1,044.00
C100	C107	CPU IDMS	Hour	\$1,044.00
C100	C108	CPU DB2	Hour	\$1,044.00
C100	C109	CPU DB2 (CICS)	Hour	\$1,044.00
C300	C301	Linux Base Server	Server/Month	\$1,565.00
C300	C302	Linux Lamp Server	Server/Month	\$1,925.00
C300	C303	Linux Application Development Server	Server/Month	\$2,087.00
C300	C304	Linux Database Server	Server/Month	\$2,403.00
		TIMESHARE (VM)		
C200	C201	VM Virtual CPU	Hour	\$1,400.00
C200	C202	SWIFT (VM PROFS)	Userid/Month	\$2.00



Department of Technology Services (DTS) Rate Schedule
Effective July 1, 2007

Invoice Category	Comp Code	Service Description	Unit of Measurement	Standard Rate
		STORAGE		
S100	S101	Disk Storage – Shared	GB/Day	\$0.8667
S100	S102	Disk Storage - Dedicated	GB/Month	\$26.00
S100	S103	Disk Storage - ADABAS	GB/Month	\$26.00
S100	S104	VM Profs M-Disk	MB/Day	\$0.0020
S100	S107	HSM Level 2 Data Storage	GB/Day	\$0.5932
S200	S201	Tape to DASD Redirect	Dataset Day	\$0.0046
S200	S202	Tape Storage	Cartridge/Month	\$1.00
S200	S203	Tape Storage - Round Reel	Reel/Month	\$4.20
S200	S204	Purchase Tape	Cartridge/Month	\$15.00
S200	S205	Tape Mount	Mount	\$1.50
S200	S207	Tape Storage (Cannery) - Offsite	Tape/Month	\$1.55
S200	S208	Disk Storage - Servers (RAID5)	GB/Month	\$18.35
S200	S209	DLT Container	Container	\$65.00



Department of Technology Services (DTS) Rate Schedule
Effective July 1, 2007

Invoice Category	Comp Code	Service Description	Unit of Measurement	Standard Rate
PRINT/FORMS				
P100	P101	Print -Impact Printer	Page	\$0.029
P100	P102	Print -Laser Printer	Page	\$0.029
P100	P201	Print	Per Page	\$0.066
P200	P202	Forms Usage - DC01	Per Label Page	\$0.32
P200	P203	Forms Usage - DC02	Per Label Page	\$0.63
P200	P204	Forms Usage - DC21	Per 100 Pages	\$2.79
P200	P205	Forms Usage - DC31	Per 100 Pages	\$1.40
P200	P206	Forms Usage - DC41	Per 100 Pages	\$1.40
P200	P207	Forms Usage - DC51	Per 100 Pages	\$1.39
P200	P208	Forms Usage - DC61	Per 100 Pages	\$2.79
P200	P209	Forms Usage - DC81	Per 100 Pages	\$1.40
P200	P210	Forms Usage - DC83	Per 100 Pages	\$1.40
P300	P301	Forms Usage - 14-11-1	Page	\$0.0173
P300	P302	Forms Usage - 14-8.5-1	Page	\$0.0115
P300	P303	Forms Usage - 9.5-11-1	Page	\$0.0113
P300	P304	Forms Usage - Labels (1-Up)	Page	\$0.0859
P300	P305	Forms Usage - Labels	Page	\$0.0222
P300	P306	Forms Usage - Labels (2-Up)	Page	\$0.0643
P300	P307	Forms Usage - Labels (3-Up)	Page	\$0.0964
P300	P308	Forms Usage - Cut Sheet Color	Page	\$0.0053
P300	P309	Forms Usage - Cut Sheet STD. and 4002	Page	\$0.0058
P300	P310	Forms Usage - Cut Sheet 4001 and 4004	Page	\$0.0059
MICROFICHE				
P400	P401	Microfiche - Original	Fiche	\$1.0326
P400	P402	Microfiche - Duplicate	Fiche	\$0.1014
HUMAN RESOURCES INFORMATION SYSTEM				
X100	X108	Basic Subscription	Position Record	\$1.00
X100	X118	Start-up Fee	One-Time	\$500.00
X100	X109	Employee Document Tracker	Document	\$0.05
X100	X112	Ad Hoc Reports	Hour	\$90.00
X100	X119	File Downloads	Hour	\$90.00
X100	X120	System Enhancement/Customizations	Hour	\$90.00
X100	X121	HRIS Training	Student/Class	\$25.00



Department of Technology Services (DTS) Rate Schedule
Effective July 1, 2007

Invoice Category	Comp Code	Service Description	Unit of Measurement	Standard Rate
		DATABASE SUPPORT		
D100	D101	Database License	Per License/Annual	Pass-through + 5% Admin Fee
C600	C601	Database Support - Tier I	Server/Month	\$410.20
C600	C602	Database Support - Tier II	Server/Month	\$1,230.60
		STATEWIDE E-MAIL		
E100	E107	Mobile Devices	User/Month	\$7.50
E100	E108	SMTP Relay	IP Address/Month	\$10.39
E100	E109	E-Mail Storage	GB/Month	\$18.35
E100	E110	Base Mailbox	Mailbox/Month	\$6.00
		OPERATIONAL RECOVERY		
R100	R102	Customer Tape	Tape/Month	\$3.00
R100	R103	Customer DASD	MB/Month	\$0.07
R100	R105	Operational Recovery -CPU Hotsite	MIPS	\$104.00



Department of Technology Services (DTS) Rate Schedule
Effective July 1, 2007

Invoice Category	Comp Code	Service Description	Unit of Measurement	Standard Rate
		MIDRANGE SERVERS		
		WINTEL	Tier 1	Tier II
		*For Disk Storage please refer to Category S200	Windows Standard Server 2 Processors (2-Core Processor) 2 GB Memory 60 GB Storage	Windows Standard Server 4 Processors (2-Core Processor) 4 GB Memory 60 GB Storage
M100	M101/M102	Base System	\$1,630/Month	\$2,070/Month
M100	M103	Additional Memory (per GB)	\$29/Month	\$29/Month
M100	M105	Windows Enterprise Edition*	\$47/License/Month	\$47/License/Month
M100	M108	Wintel Server One-Time Setup Fee	\$460/One-Time	\$460/One-Time
		*Required with more than 4GB Memory		
M200	M201	Virtual Windows Server w/1 GB Memory and 18 GB Disk Space	Instance/Month	\$400
M200	M202	One-time Set-up Fee for Virtual Server	Instance/One-Time	\$230
M200	M203	Virtual Windows Server Additional 512 MB Memory	MB/Month	\$15
M200	M204	Virtual Windows Server Additional 18 GB Disk Space	GB/Month	\$8
M300	M301	Shared SQL Server Database	Instance/Month	\$250
M300	M304	One-Time Set-up Fee for Shared SQL Server Database	Instance/One-Time	\$115
		SOLARIS	Tier 1	Tier II
		*For Disk Storage please refer to Category S200	SPARC III	SPARC III
			1 Processor Core	2 - 4 Processor Cores
M400	M401/M402	Base System	\$1,690/Month	\$3,240/Month
M400	M406	Processor Core	N/A	\$150/Month
M400	M405	Memory (per GB)	N/A	\$100/Month
M400	M411	One-Time Setup	\$460/One-Time	\$460/One-Time
			Tier III	Tier IV
			SPARC IV	SPARC IV
			2 - 8 Processors Cores	Partitioned System
M400	M403/M404	Base System	\$4,165/Month	\$6,990/Month
M400	M406/M407	Processor Core	\$150/Month	\$1,400/2 processor cores/Month
M400	M405	Memory (per GB)	\$100/Month	\$100/Month
M400	M411	One-Time Setup	\$460/One-Time	\$460/One-Time



Department of Technology Services (DTS) Rate Schedule
Effective July 1, 2007

Invoice Category	Comp Code	Service Description	Unit of Measurement	Standard Rate
		AIX and HP/UX	Tier 1	Tier II
		*For Disk Storage please refer to Category S200	1 Processor Core	2 - 3 Processor Cores
M500	M501/M502	Base System	\$2,480/Month	\$4,320/Month
M500	M505	Processor Core	\$290/Month	\$290/Month
M500	M506	Memory (per GB)	\$75/Month	\$75/Month
M500	M512	One-Time Setup	\$460/One-Time	\$460/One-Time
			Tier III	Tier IV
			4 - 7 Processor Cores	8+ Processor Cores
M500	M503/M504	Base System	\$7,990/Month	\$15,330/Month
M500	M505	Processor Core	\$290/Month	\$290/Month
M500	M506	Memory (per GB)	\$75/Month	\$75/Month
M500	M512	One-Time Setup	\$460/One-Time	\$460/One-Time
		MID-RANGE APPLICATION SERVICES		
M600	M601	WEBSPPHERE Application Server Support	Application/Month	\$1,484.00
M600	M610	Web Server (IHS/Apache) Support	Application/Month	\$848.00
M600	M611	Application Security Server (PGP) Support	Application/Month	\$424.00
M600	M612	MQ Series Server Support	Application/Month	\$60.00
D100	D101	*Software License and Maintenance for these application services is billed as a direct pass-through cost plus 5% admin fee	License	Direct Charge
		SHARED WEB HOSTING	Tier 1	Tier II
			Shared Server 1 domain name registration 1 FTP userid Up to 20 MB storage Up to 200 MB data transmission	Shared Server 1 domain name registration 1 FTP userid 20 MB to 250 MB storage 200 MB to 10 GB data transmission
I200	I201/I202	Shared Internet Hosting	\$75/Instance/Month	\$193/Instance/Month
		Tier II Add-ons:	Unit of Measurement	Monthly Rate
I200	I211	One-time Set-up Fee	Instance/one-time	\$500.00
I200	I203	Additional 75 MB Storage	MB/Month	\$25.00
I200	I204	Additional 1 GB Data Transfer	GB/Month	\$13.00
I200	I205	Additional Domain Name Registration (Per Occasion)	Domain Name/One-Time	\$10.00
I200	I206	Additional FTP Userid	Userid/Month	\$5.00
I200	I212	Additional FTP Userid One-Time Set-up Fee	Userid/One-Time	Phase 1 \$10.00



Department of Technology Services (DTS) Rate Schedule
Effective July 1, 2007

Invoice Category	Comp Code	Service Description	Unit of Measurement	Standard Rate
		INTERNET SERVICES		
I100	I114	Statistical Internet Reporting	Report/Month	\$47.53
I100	I116	Secure Transport Service	User Account/Month	\$55.35
I100	I119	One-time Web Set-up Fee	Web Instance/One-Time	\$500.00
I100	I124	Dedicated Web Support	Server/Month	\$848.00
I200	I207	Secure Server Certificate	Certificate/Annual	Variable
I200	I208	Internet Design & Development	Hour	\$115.00
I200	I209	ListServ E-mail Distribution	List/Month	\$157.00
I200	I210	Shared Internet SQL Hosting	DB Instance/Month	\$127.00
		CALIFORNIA HOMEPAGE		
I300	I301	Annual Assessment Based on Budget Size Category		See Appendix A



Department of Technology Services (DTS) Rate Schedule
Effective July 1, 2007

Invoice Category	Comp Code	Service Description	Unit of Measurement	Standard Rate
RATE 1 - ACCESS EQUIPMENT				
N100	N114	Access Equipment Cost	Variable/Month	Variable
RATE 2 - DEVICE AND CIRCUIT SUPPORT				
N200	N201	Standard Support	Router/Month	\$241.00
N100	N202	Premium Support - Firewall	Firewall/Month	\$68.00
N100	N203	Premium Support - LAN Switch*	Switch/Month	\$56.00
		*Plus Access Equipment Charge	Variable/Month	Variable
N100	N204	Premium Support - Redundant Circuit	Circuit/Month	\$72.00
N100	N205	Premium Support - MAN/Sonet Ring	Connection/Month	\$1,048.00
N100	N206	Premium Support - Site to Site VPN	Connection/Month	\$209.00
N100	N207	Premium Service - Customer HUB	HUB Router/Month	\$20.00
N200	N208	Premium Service - Foreign Connectivity	Connection/Month	\$1,013.00
N200	N209	Individual Remote Access VPN*** ***This service requires that customers have an Internet Service Provider	User/Month	\$4.40
N200	N210	Individual Remote Access Remote LAN Dial	Hour	\$3.85
RATE 3 - TELCO CHARGES				
N300	N301	Customer Access Communications	Variable/Month	
RATE 4 - STATEWIDE BACKBONE				
N400	N401	General Backbone	Circuit/Month	\$205.00
N400	N402	Private IP Backbone	Circuit/Month	\$105.00
RATE 5 - BANDWIDTH USAGE				
N500	N501	Bandwidth Usage	Circuit/Month	25% of Customer Access Charge
OTHER NETWORK CHARGES				
N600	N601/N602	AAMVAnet		See Appendix B
N600	N603	Circuit Installations, Relocation, and Delete*	Request/one-time	\$500.00
		*Plus actual costs (installation, circuit, wiring, jack charges) as applicable, including admin fee		
N600	N603	SNA Equipment Installations, Relocation, and Delete*	Site/one-time	\$500.00
N600	N603	Expedite Fee	Request/one-time	\$350.00
N600	N606	Shared Firewall -Extranet	DMZ/Month	\$423.00
N600	N607/608	UUNet Dial In	Variable/Month	Variable
N600	N610	Adjustment	One-time	Variable



Department of Technology Services (DTS) Rate Schedule
Effective July 1, 2007

Invoice Category	Comp Code	Service Description	Unit of Measurement	Standard Rate
		CUSTOMER OWNED EQUIPMENT MANAGED SERVICES		See Appendix C
F100	F101	Raised Floor Space - Gold Camp	Sq. Foot/Month	\$8.20
F100	F102	Raised Floor Space - Cannery	Sq. Foot/Month	\$12.93
F100	F103	COEMS Cabinet - Half	Half Cabinet/Month	\$170.00
F100	F103	COEMS Cabinet - Full	Full Cabinet/Month	\$300.00
F100	F103	Customer Owned Cabinet	Cabinet/Month	\$230.00
F100	F104	Data Backup and Restore up to 50 GB	Server	\$200.00
F100	F104	Data Backup and Restore up to 50GB to 300GB	Server	\$500.00
F100	F104	Data Backup and Restore over 300GB	Server	\$1,000.00
F100	F105	Remote Hands	Per hour	\$90.00
		SERVER BASED COMPUTING		
M700	M701	Base Application Bundle Below 50% Concurrency	User/Month	\$14.50
M700	M702	Base Application Bundle 50% - 74% Concurrency	User/Month	\$21.00
M700	M703	Base Application Bundle 75% - 100% Concurrency	User/Month	\$26.50
M700	M704	Office Productivity Bundle Below 50% Concurrency	User/Month	\$31.50
M700	M705	Office Productivity Bundle 50% - 74% Concurrency	User/Month	\$38.00
M700	M706	Office Productivity Bundle 75% - 100% Concurrency	User/Month	\$43.50
M700	M707	Microsoft Exchange Client Access License	License/Month	\$2.11
M700	M708	Microsoft Visio Standard Win32 w/Software Assurance	License/Month	\$5.40
M700	M709	Microsoft Visio Pro Win32 w/Software Assurance	License/Month	\$13.59
M700	M710	Microsoft Project Standard Win32 w/Software Assurance	License/Month	\$16.25
M700	M711	Microsoft Project Pro Win32 w/Software Assurance	License/Month	\$27.06
M700	M712	Adobe Acrobat Pro	License/Month	\$2.78
M700	M713	Required Secure ID Token One Time Cost	Token/One-Time	\$70.00
M700	M714	Additional Storage	MB/Month	\$0.02
		MISCELLANEOUS		
X100	X104	Unscheduled/Weekend Courier Service	Per Delivery	\$47.00
X100	X105	Scheduled Weekday Courier Service- Gold Camp	Per Delivery	\$15.00
X100	X106	Scheduled Weekday Courier Service- Cannery	Per Delivery	\$8.20
X100	X107	Emergency Offsite Tape Retrieval	Per Delivery	\$100.00
X100	X110	Document Reproduction	Page	\$0.25
X100	X113	Non-DTS Application Access DMV	Userid/Month	\$5.00
X100	X114	Non-DTS Application Access SCO	Userid/Month	\$5.00



Department of Technology Services (DTS) Rate Schedule
Effective July 1, 2007

Invoice Category	Comp Code	Service Description	Unit of Measurement	Standard Rate
CONSULTING				
G100	G104	Certified Level Consulting*	Hour	\$115.00
G100	G105	Staff/Senior Level Consulting*	Hour	\$90.00
G100	G106	Associate Level Consulting*	Hour	\$75.00
G100	G110	Data Set Restores *First 30 minutes free	Hour	Per Staff Level
G100	G115	Server Based Computing Consulting Services	Hour	\$90.00
TRAINING				
D100	D110	Training Charges	Direct Charge	Direct Charge
D100	D111	Learning Pass	Direct Charge	Direct Charge
Memobill	Memobill	Conference Room	Room/Day	\$50.00
Memobill	Memobill	Conference Room 2	Room/Day	\$250.00
Memobill	Memobill	Training Room 1	Room/Day	\$250.00
Memobill	Memobill	Training Room 2	Room/Day	\$400.00
Memobill	Memobill	Training Room 3	Room/Day	\$250.00
Memobill	Memobill	Training Room 4	Room/Day	\$350.00
DEDICATED EXPENSES				
D100	D101	Dedicated Charges	Variable	Direct Charge
D100	D101	Administrative Fee	% of Direct Pass-Through Costs - \$10,000 Maximum	4.79%
D100	D108	SAS PC License	License/Annual	\$527.00

The DTS rate schedule represents standard DTS services. If a customer requires technology solutions that are not part of the DTS standard, DTS will review the customer's request and provide customized pricing as necessary.

*Consulting will be billed to a specific comp code titled according to the specific service.